



MAJOR NEEDS

\$35,000 – Major remodeling of the Germantown CILA bathroom

\$25,000 – Van or car for client transport (at least two replacement vehicles needed for residential homes; van for Carlyle home must be a large one; van for Germantown home could be a smaller one)

\$15,000 – Three additional sit-to-stand lifts, one for each day-program building

\$14,500 – Additional file server, application server, and tape back-up

\$10,000 – Signage for Breese West building

\$ TBD – Dental coverage for clients who do not have family or other means

Work for clients: Assembly/packaging contracts, cleaning contracts, etc.

Consulting/Professional Services: Web-site development, photography, videography, PSA development and production, marketing-material development and production, volunteer recruitment and organization

CILA Residential Homes – Facilities Improvements

Highland: Refrigerator; heating and air-conditioning in office area; girls' bathroom renovations; accessible front porch

Germantown: Accessible bathroom; refrigerator; replacement living-room furniture; landscaping; pool table

Carlyle: Front accessible porch; handrails for hall; new bathroom shower to prevent leaks; new cabinets; landscaping; replacement boards for and repainting of deck

Breese 555: Ceiling fans in bedrooms; storm door for front door; garage or larger outdoor storage; pool table; basketball standard and backboard

Breese 245: Cabinet for garage; addition of two rooms to back of house

Aviston: New flooring for client bedroom; accessible ramp for visitors; more chairs, for visitors; finished basement; office in basement; Wii-Fit; basketball backboard

All: Energy audits; garden tools

I/CILA – Recreational Enhancements:

Use of condo or cabin for weekend trip
Hotel certificates for weekend trip
Gymnasium memberships
Cardinal tickets
Concert tickets
Clinton County Showcase (community-theater) tickets
Restaurant certificates
Gasoline vouchers
BBQ grills (especially for Germantown CILA)
Lawn chairs
Coolers

ADULT DAY PROGRAMS – Facilities Improvements

Automatic (sensor) faucets for Breese East client restrooms
Automatic paper-towel dispenser for Breese East client restrooms
Automatic (sensor) flush for Breese East client restrooms
More stalls in men's restroom and remove urinals in Breese West
Automatic door openers for Fairview Heights Metro
Automatic hand dryers for Fairview Heights Metro
Painting several classrooms/hallways at Fairview Heights Metro and Breese West
Tile flooring at Fairview Heights Metro
Resurfacing parking lot at Fairview Heights Metro

ALL PROGRAMS – Client Socialization Items

Sensory-stimulation materials and manipulative items
DVDs/CDs
Card tables and chairs
Karaoke machines
Craft supplies

ALL PROGRAMS – Equipment / Supplies

Fax/Copier: Heavy-duty for First Step (Pre-Birth to 21)

Fax/Copier: Light-duty for residential home(s)

Laptop computers

File cabinets (lockable, for compliance with privacy regulations)

Large storage containers

Cameras (with printer dock)

Laminators (especially for Breese East)

Six TVs (for Breese West Classroom #8, Breese West Training Room, and Fairview Heights Metro classrooms; one at Metro needs to be wall mountable)

Four VCR and/or DVD players (for Fairview Heights Metro classrooms)

Four TV stands (for Fairview Heights Metro classrooms)

Mixers, heavy-duty (for client baking at Breese West and Fairview Heights)

Ceiling fans (especially for Breese 555 CILA bedrooms)

Refrigerators (for Germantown CILA, Highland CILA, Fairview Heights Metro)

Couch (for Breese 555 CILA)

Recliner (especially for Breese West)

Lift recliner (especially for Breese West)

“Bean bag” chairs (for five classrooms at Fairview Heights Metro)

Privacy screen w/ceiling track (for changing room at Fairview Heights Metro)

Reception-area furniture (for Breese East and Fairview Heights Metro)

Patio furniture (for Fairview Heights Metro)

Lawn swings (especially for Aviston CILA and Fairview Heights Metro)

Basketball equipment (backboard for Aviston CILA, standard and backboard for Breese 555 CILA, backboard for Fairview Heights Metro)

Wii-Fit (especially for Aviston CILA)

Pictures/Decorations